

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	523.0	505.0	527.0
On Roll Special Ed Full-Time	72.0	70.0	62.0
On Roll Subtotal	595.0	575.0	589.0
In Private School Placements	3.0	3.0	2.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,804,733	10,000,828	10,200,845
	Rents and Royalties	10-1910	0	6,000	6,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	3,100	3,100
	Interest Earned on Maintenance Reserve	10-1XXX	5,839	500	200
	Interest Earned on Capital Reserve Funds	10-1XXX	58	100	400
	Other Restricted Miscellaneous Revenues	10-1XXX	32,947	0	0
	Total Revenues from Local Sources			9,843,577	10,010,528
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	85,420	85,420	85,420
	Extraordinary Aid	10-3131	151,704	55,000	55,000
	Categorical Special Education Aid	10-3132	394,902	466,438	539,760
	Categorical Security Aid	10-3177	23,855	23,855	23,855
	Other State Aids	10-3XXX	64,137	0	0
	Total Revenues from State Sources			720,018	630,713
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	292,177	114,747
	Adjustment for Prior Year Encumbrances		0	54,126	0
	Actual Revenues (Over)/Under Expenditures		-374,242	0	0
General Fund Revenues	Total Operating Budget		10,189,353	10,987,544	11,029,327
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,344	0	10,000
	Other Revenue from Local Sources	20-1XXX	0	582	0
	Total Revenues from Local Sources	20-1XXX	7,344	582	10,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	14,175	0
	Total Revenues from State Sources		0	14,175	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	107,902	107,568	90,000
	Title II	20-4451-4455	9,259	25,752	12,290
	Title IV	20-4471-4474	4,850	11,635	8,500
	ARP-IDEA Preschool	20-4409	0	2,273	0
	ARP-IDEA Basic	20-4419	0	26,655	0
	IDEA Part B (Handicapped)	20-4420-4429	144,096	143,490	123,163
	CARES Act Education Stabilization Fund	20-4530	4,068	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	26,480	0	0
	CRRSA Act-ESSER II	20-4534	35,719	297,845	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		332,374	685,218	233,953
Special Revenue Fund Revenues	Total Grants and Entitlements		338,588	699,975	243,953
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,493,000	1,444,439	1,449,440
	Total Revenues from Local Sources		1,493,000	1,444,439	1,449,440
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	50,161	50,160
	Total Local Repayment of Debt		1,493,000	1,494,600	1,499,600
Debt Service Fund Revenues	Total Repayment of Debt		1,493,000	1,494,600	1,499,600
All Fund Revenues	Total Revenues/Sources		12,020,941	13,182,119	12,772,880
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,020,941	13,182,119	12,772,880

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,193,402	3,478,853	3,465,618
	Special Education-Instruction	11-2XX-100-XXX	1,201,264	1,148,350	1,276,311
	Basic Skills/Remedial-Instruction	11-230-100-XXX	99,813	115,303	104,990
	Bilingual Education-Instruction	11-240-100-XXX	11,812	13,819	68,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,160	28,950	24,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	249,839	188,886	45,289
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,225	4,330	4,441
	Undistributed Expenditures-Health Services	11-000-213-XXX	158,655	161,857	163,548
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	374,230	472,161	508,818
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	34,432	103,865	99,687
	Undistributed Expenditures-Guidance	11-000-218-XXX	109,646	135,990	141,376
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	317,789	353,021	359,949
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	61,721	76,441	74,341
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	64,955	67,660	70,079
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,000	1,000	1,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	322,914	333,940	327,491
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	323,386	351,600	349,931
	Undistributed Expenditures-Central Services	11-000-251-XXX	348,905	289,566	300,061
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	120,000	134,500	151,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,115,414	1,333,072	1,272,132
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	165,074	272,421	242,050
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,620,629	1,716,353	1,818,195
	Total Undistributed Expenditures			5,392,814	5,996,663
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	200
General Fund Current Expenses	Total General Current Expense		9,914,265	10,782,438	10,869,357

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	98,164	43,864	17,208
	Facilities Acquisition and Construction Services	12-000-400-XXX	176,924	161,142	94,676
	Interest Deposit to Capital Reserve	10-604	0	100	400
	Total Capital Outlay		275,088	205,106	112,284
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	47,686
	General Fund Grand Total		10,189,353	10,987,544	11,029,327
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	582	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	14,175	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	14,175	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	107,902	107,568	90,000
	Title II	20-XXX-XXX-XXX	9,259	25,752	12,290
	Title IV	20-XXX-XXX-XXX	4,850	11,635	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	144,096	143,490	123,163
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	26,655	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	2,273	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,068	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	26,480	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	35,719	297,845	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	332,374	685,218	233,953
Special Revenue Fund Expenses	Total Special Revenue Funds		338,588	699,975	243,953
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,493,000	1,494,600	1,499,600
	Total Debt Service Funds		1,493,000	1,494,600	1,499,600
All Fund Expenses	Total Expenditures/Appropriations		12,020,941	13,182,119	12,772,880
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,020,941	13,182,119	12,772,880

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	306,750	535,308	433,864	433,864
	Repayment of Debt	0	0	50,160	0
Restricted for General Operating Budget	Capital Reserve	11,708	211,708	211,808	212,208
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	165,000	165,000	165,500	165,700
	Legal Reserve	447,394	406,924	114,747	0
	Unemployment Fund	21,428	24,421	24,421	24,421
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	87,030	88,160	88,160	88,160
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,764	\$16,564	\$16,686	\$18,012	\$18,058
Total Classroom Instruction	\$8,854	\$9,872	\$10,187	\$10,381	\$10,556
Classroom-Salaries and Benefits	\$8,361	\$9,403	\$9,696	\$9,778	\$9,916
Classroom-General Supplies and Textbooks	\$243	\$276	\$298	\$387	\$243
Classroom-Purchased Services	\$249	\$193	\$194	\$216	\$396
Total Support Services	\$2,229	\$2,368	\$2,523	\$2,840	\$2,879
Support Services-Salaries and Benefits	\$1,926	\$1,885	\$1,803	\$2,056	\$2,060
Total Administrative Costs	\$1,874	\$2,300	\$2,068	\$2,313	\$2,311
Administration Salaries and Benefits	\$1,401	\$1,661	\$1,594	\$1,771	\$1,761
Total Operations and Maintenance of Plant	\$1,774	\$1,990	\$1,850	\$2,399	\$2,249
Operations and Maintenance-Salaries and Benefits	\$241	\$211	\$251	\$341	\$359
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$33	\$34	\$44	\$64	\$54
Total Equipment Costs	\$233	\$171	\$51	\$77	\$29
Legal Costs	\$28	\$53	\$41	\$61	\$43
Employee Benefits as a percentage of salaries*	25.43%	27.26%	27.87%	27.03%	27.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	Rents and Royalties	6,000	Leased space by before and afercare program
300	Various misc revenues	3,100	bank interest, prior year refunds, etc.
330	Int on Maint Reserve	200	Budgeted int for maintenance reserve
340	Int on Capital Maintenance	400	Budgeted int on Capital Reserve Balance
580	Budgeted Fund Balance	114,747	Budgeted fund balance to be included in the 22/23 budget
737	student activity	10,000	Per GASB 84 budgeted revenue for student activity account
892	Budgeted fund balance	50,160	Fund 30 remaining balance from 2006 referendum used to offset principal portion of debt service payment

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	SHARED SERVICE AGREEMENT WITH GLENROCK FOR CUSTODIAL SERVICES	0
Food Services	PRIVATE CONTRACT WITH MASCHIO'S	0
Insurance Coverages and Benefits	MEMBER OF NJSIG	0
Municipal/Public Works	BOROUGH OF NORTH HALEDON: WASTE MANAGEMENT; SNOW PLOW & SALTING OF PARKING LOTS AND HMS LAWN MAINTENANCE	0
Others	ACES PROGRAM FOR PUBLIC UTILITIES	0
Purchasing	ESCMC AS LEAD AGENCY FOR ED DATA SCHOOL SUPPLIES & CUSTODIAL SUPPLIES	0
	MRESC COOP PURCHASING	0
Recycling	BOROUGH OF NORTH HALEDON	0
Staffing - Other	SUBSTITUTE REGISTRY SERVICE WITH NRESC	0
Technology Services	NRESC PROVIDES IT STAFFING AND SUPPORT	0
	ESCNJ BROADBAND AND VOICE 3 YR CONTRACT	0
Transportation Services, including Fuel	OOD ROUTES THROUGH NRESC	0
	MANCHESTER HS-AIL AND NON PUBLIC ROUTES	0

Estimated Tax Rates

Municipality	Category	Amount
North Haledon	(A) General Fund School Levy	10,200,845
	(D) Total School Levy	11,650,285
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,188,641,097
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,446,211,152
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8582
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9801
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7053
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8056

Employee Contract List for District

Name	Category	Measure
Andrea Finkelstein	Job Title	Other
	Job Title II	OT
	Base Annual Salary Amount	\$87,041
	Full-Time Equivalent (FTE)	0.9
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	PART TIME NOT ENTITLED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PART TIME NOT ENTITLED
	Contractual Post-Employment Benefit Description of Payout of Personal days	PART TIME NOT ENTITLED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Finkelstein	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Antonella Lind	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,548
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Antonella Lind	Total Allowances Amount	\$2,655
	Total Bonuses Amount	\$1,175
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$276
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED BY CODE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWED BY CODE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLOVER TO SICK BANK-NO ADD'L PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debra Andreniuk	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Andreniuk	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$7,808
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED BY CODE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWED BY CODE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLOVER INTO SICK BANK-NO ADD'L PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debra Andreniuk	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jarlyn Veras	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Instruct/Curriculum/CST
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,655
	Total Bonuses Amount	\$1,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED BY CODE	

Employee Contract List for District

Name	Category	Measure
Jarlyn Veras	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWED BY CODE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLOVER INTO SICK BANK-NO ADD'L PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Tait	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Melissa Tait	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,730
	Total Bonuses Amount	\$1,319
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$276
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED BY CODE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWED BY CODE
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLOVER INTO SICK BANK-NO ADD'L PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Coffaro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$276
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED BY CODE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 40 DAYS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLLOVER INTO SICK BANK-NO ADD'L PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicholas Coffaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported